

2017 Sales Summary by Group
 Period Ending December 31, 2017

	Group Name		#	Total Sales	% of total Sales	\$ Profit from Sales	% of Profit from Sale
1	At the Meeting Place- How Al-Anon Work:	X	15	\$423.90	2.59%	\$118.68	28.00%
2	Alateen En Las Estrella	NEW X	1	\$50.00	0.31%	\$8.50	17.00%
3	Alateen First Steps	X	6	\$40.80	0.25%	\$6.96	17.06%
4	Alateen Half Way There				0.00%		
5	Anthem Step AFG	X	3	\$190.45	1.16%	\$50.13	26.32%
6	Boulder City AFG				0.00%		
	Butterfly Group	CLOSED X	1	\$40.00	0.24%	\$15.76	39.40%
7	Common Connections				0.00%		
8	Cope & Hope	X	4	\$138.05	0.84%	\$47.70	34.55%
9	Courage to Change AFG	NEW X	9	\$742.25	4.54%	\$232.81	31.37%
10	Discovering Choices (Mobile Depot)				0.00%		
11	Fear Busters	X	2	\$81.10	0.50%	\$26.34	32.48%
12	First Things First	X	4	\$186.50	1.14%	\$60.50	32.44%
13	Free To Be Me	X	7	\$220.50	1.35%	\$55.54	25.19%
14	Friday Night Live	X	4	\$112.00	0.68%	\$39.80	35.54%
15	Gottawanna	X	13	\$641.55	3.92%	\$228.54	35.62%
16	Green Valley Stepping Stones (Mobile Depot)				0.00%		
17	Healing Together	X	6	\$467.35	2.86%	\$148.96	31.87%
18	How AFG Works Women's Stag (Wed)	X	3	\$155.80	0.95%	\$57.60	36.97%
19	How AFG Works Book Study (Sun)	X	5	\$148.55	0.91%	\$46.14	31.06%
20	How It Works AFG (Mon)	X	6	\$184.40	1.13%	\$32.16	17.44%
21	Just for Me	X	4	\$146.00	0.89%	\$50.05	34.28%
22	K.I. S. S. AFG				0.00%		
23	Keep an Open Mind (Mobile Depot)				0.00%		
24	Keep It Simple Alateen	X	7	\$176.60	0.89%	\$54.19	30.69%
25	Keep it Simple AFG- Pahrumpt Thurs.	X	2	\$35.80	0.22%	\$10.78	30.11%
26	Let It Begin with Me	X	10	\$328.28	2.01%	\$98.71	30.07%
27	Lets Get Better Together	NEW X	1	\$43.05	0.26%	\$8.95	20.79%
	Line By Line CAL Study	CLOSED			0.00%		
28	Love, Learn & Grow	X	1	\$123.00	0.75%	\$33.65	0.00%
29	Mesquite, Afg Group	X	3	\$354.76	2.17%	\$116.97	32.97%

30	Mesquite 12 & 12				0.00%		
31	New Beginnings	X	14	\$648.60	3.97%	\$217.36	33.51%
32	One Day at a Time	X	2	\$59.00	0.36%	\$12.95	21.95%
33	One Hand One Hope Alateen (Pahrump Depot)				0.00%		
34	Parent's AFG	X	7	\$260.50	1.59%	\$78.58	30.17%
35	Paths to Recovery	X	7	\$356.59	2.18%	\$122.63	34.39%
36	Pathways to Serenity	X	1	\$36.00	0.22%	\$14.30	39.72%
37	Sat. Morning 12 & 12	X	1	\$90.00	0.55%	\$26.50	29.44%
38	Sat. Sunshiners	X	5	\$72.80	0.45%	\$12.48	17.14%
39	Sixty Min. of Sanity	X	14	\$447.56	2.74%	\$133.93	29.92%
40	Spring Valley Discussion	X	4	\$237.00	1.45%	\$72.55	30.61%
41	Stepping It Up AFG	NEW	X	\$102.80	0.63%	\$34.14	33.21%
42	Summerlin Nooners	X	11	\$654.10	4.00%	\$219.24	33.52%
43	Summerlin TGIF	X	12	\$735.77	4.50%	\$220.72	30.00%
44	Sunnyside of the Street	X	7	\$214.75	1.31%	\$65.26	30.39%
	Group Name		#	Total Sales	%	\$ Profit from Sales	% of Profits from Sales
45	The 12 & 12 (Thurs.)	X	4	\$145.75	0.89%	\$44.69	30.66%
46	The Right Place Men's Stag	X	4	\$137.00	0.84%	\$16.45	12.01%
	The Right Place Men's Stag II	CLOSED			0.00%		
47	Together We Can (Mobile Depot)				0.00%		
48	Together We Can Too (Mobile Depot)				0.00%		
49	Tues. Morning Glories	X	8	\$495.99	3.03%	\$154.94	31.24%
	Tues. Night AFG (Pahrump Depot)	CLOSED			0.00%		
50	We Can Make It	X	1	\$22.00	0.13%	\$7.30	33.18%
51	Welcome Home Women's Stag	X	4	\$266.75	1.63%	\$82.26	30.84%
52	Women to Women	X	11	\$327.73	2.00%	\$127.20	38.81%
53	Women's Hope & Healing	X	14	\$522.20	3.19%	\$133.18	25.50%
53	Group Sales Total		253	\$10,863.58	66.23%	\$3,346.08	30.80%
	Members Sales Total		212	\$3,463.75	21%	\$1,232.15	35.57%
(A)	Total Sales by Groups & Members		465	14327.33	87.40%	4578.23	66.37%

Other Entities			#	Total Sales	%	\$ Profit from Sales	% of Profits from Sales
1	Moblie Depot (Las Vegas)	X	3	\$1,022.75	6.25%	\$314.50	30.75%
2	AIS	X	2	\$105.75	0.65%	\$20.87	19.74%
3	Pahrump Depot		0	\$0.00	0.00%	\$0.00	0.00%
4	Super Saturday	X	1	\$6.00	0.04%	\$1.20	20.00%
5	District 1.3.5	X	3	\$181.00	1.11%	\$63.38	35.02%
6	Area 34 Assembly	X	1	\$19.62	0.12%	\$3.63	18.50%
7	A.A. Las Vegas Round Up (Nov)		Didn't attend		0.00%		0.00%
8	Literature Depot Pamphlet Display	X	9	\$0.00	0.00%	-\$4.67	0.00%
9	AS the Page Turns Recovery	NEW X	2	\$450.40	2.75%	\$154.44	34.29%
10	Tri-State Round Up		Didn't Attend		0.00%		0.00%
(B) Other Entities Total for 2017			21	\$1,785.52	10.92%	\$553.35	30.99%

Liability Insurance Payments				Premium	Deduct.	Total	\$400.00
1	Alateen First Steps	Sat	X	2	28.28	2016	
2	Saturday Sunshiners	Sat	X	1	28.28	2016	
3	HAW- Women's Stag Book Study	Wed	X	1	28.28	NO Payment	
4	Men's Stag I Book Study	Fri	X	1	28.28	2016	
5	Women to Women Stag	Tues		0	PAST DUE	2016	
6	How Al-Anon Works	Sun	X	1	28.28	103.45	
7	Let It Begin with Me	Mon	X	0	paid in 2016	2016	
(C) Total Insurance Paid			6	\$141.40	103.45	\$244.85	1.50%

	#	Revenue	%	Profits	%
Combined Totals (A + B + C)	492	\$16,357.70	99.81%	\$5,376.43	32.87%
Monthly Sales Average	41.00	\$1,363.14		\$448.04	

4 Groups Closed in 2017

3 New Groups Formed in 2017

Total AFG/Alateen Groups 2017

53

Total AFG/Alateen Groups Support Depot Service Arm

43

81.13%